

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Wisconsin**

PJ's Total HOME Allocation Received: **\$233,480,870**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	98.8%	95.54%	17
% of Funds Disbursed	94.58%	89.4%	15
Leveraging Ratio for Rental Activities	5.3	4.38	14
% of Completed Rental Disbursements to All Rental Commitments**	95.15%	93.87%	35
% of Completed CHDO Disbursements to All CHDO Reservations**	89.22%	80.91%	13
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	83.93%	80.71%	26
% of 0-30% AMI Renters to All Renters**	41.22%	37.73%	27
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	96.05%	99.04%	46
<u>Overall Ranking:</u>			16 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$21,407	\$28,839	3,142 Units 19%
Homebuyer Unit	\$8,639	\$13,353	6,511 Units 39.3%
Homeowner-Rehab Unit	\$11,552	\$20,938	4,521 Units 27.3%
TBRA Unit	\$2,667	\$3,097	2,387 Units 14.4%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wisconsin WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$83,339	\$71,213	\$17,770
State:*	\$66,245	\$75,846	\$17,900
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	91.3	88.8	95.1	86.9
Black/African American:	3.2	1.0	1.2	4.5
Asian:	0.6	1.0	0.2	1.3
American Indian/Alaska Native:	1.1	0.8	0.8	2.1
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.4
Asian and White:	0.0	0.1	0.0	0.4
Black/African American and White:	0.1	0.1	0.0	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.1
Other Multi Racial:	0.3	0.3	0.2	0.7
Asian/Pacific Islander:	1.6	3.1	1.0	0.0

ETHNICITY:

Hispanic	1.7	4.7	1.4	3.3
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HOUSEHOLD SIZE:

1 Person:	56.1	23.6	30.7	40.0
2 Persons:	19.9	20.5	24.8	24.6
3 Persons:	11.4	20.8	13.7	15.0
4 Persons:	6.7	18.0	14.0	11.6
5 Persons:	3.3	8.7	9.1	5.3
6 Persons:	1.4	4.0	4.5	2.2
7 Persons:	0.5	1.9	1.5	0.6
8 or more Persons:	0.7	2.6	1.7	0.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.2	25.1	19.1	42.1
Elderly:	34.2	3.4	26.9	0.9
Related/Single Parent:	20.1	30.2	17.8	40.8
Related/Two Parent:	10.3	36.1	31.1	10.7
Other:	2.9	3.0	3.0	5.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.7	0.2 [#]
HOME TBRA:	4.9	
Other:	12.2	
No Assistance:	65.3	

of Section 504 Compliant Units / Completed Units Since 2001 146

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

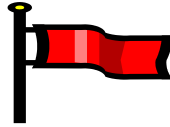
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin State: WI

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 16

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	95.15	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	89.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	96.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	1.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin

